

Republic of the Philippines  
**CAVITE STATE UNIVERSITY**  
 Don Severino delas Alas Campus  
 Indang, Cavite

**OPERATIONAL PLAN**  
 FY 2023

KEY AREA/PROGRAM INDICATOR	TARGET	STRATEGY/PROJECT/ACTIVITY	RESPONSIBLE
<b>HIGHER EDUCATION PROGRAM</b>			
Percentage of first-time licensure exam takers that pass the licensure exams	75%	<ul style="list-style-type: none"> <li>x Strict implementation of admission and retention policy in programs with licensure examination</li> <li>x Strict implementation of competency appraisal courses</li> <li>x Conduct of review classes and pre-board examinations</li> </ul>	OVPPD-MIS Colleges and Campuses Concerned
Percentage of graduates (2 years prior) that are employed	73% of 2021 graduates		OSAS Colleges Campuses
Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	89%	<ul style="list-style-type: none"> <li>x No additional program offerings that are not considered priority programs</li> </ul>	Registrar Colleges Campuses
Percentage of undergraduate programs with accreditation	99%	<ul style="list-style-type: none"> <li>x Submit programs to accreditation</li> </ul>	IDO

commercialization or livelihood improvement d) Whose research work resulted in an extension program		research work resulted in an extension program	
Percentage of graduate students enrolled in research degree programs	94%	x Giving priority to research degree programs	Graduate School
Percentage of accredited graduate programs	100%	x Submit programs to accreditation	IDO Graduate School
<b>RESEARCH PROGRAM</b>			
Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries	16	x Promoted research outputs. x Provide incentives to faculty researchers	Research Center NCRDEC SPRINT GADRC Colleges Campuses
Number of research outputs completed within the year	64	x Provide support to researchers	Research Center NCRDEC SPRINT GADRC Colleges Campuses
Percentage of research outputs published in internationally refereed or CHED-recognized journals within the year	19%	x Continue to implement the giving of incentives to researchers with publications in reputable journals	Research Center NCRDEC SPRINT GADRC Colleges Campuses
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>			
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activity	33	x Increase partnerships with relevant stakeholders	Extension Services NCRDEC SPRINT Colleges Campuses
Number of trainees weighted by the length of training	12,100	x Conduct trainings based on the needs of the communities	Extension Services NCRDEC SPRINT GADRC Colleges Campuses
Number of extension programs organized and supported consistent with priority programs	27	x Conduct activities anchored on the 2.0	Extension Services NCRDEC SPRINT GADRC



Compliance to Prior Recommendations	At least 30% compliance	x Monitoring of compliance	All offices concerned
Annual Procurement Plan	100% submission	x Conduct of procurement planning x Timely submission of APPs	BAC Budget Colleges Campuses Offices
Undertaking of Early Procurement	At least 50% of the total value of eligible procurement projects included in the proposed budget of the department/ agency in the NEP	x Conduct of early procurement x Regular monitoring of projects	BAC End user
Submission of results of FY 2021 Agency Procurement Compliance and Performance Indicators (APCPI) System	100% compliance	x Compliance on time	BAC
<b>OTHER CROSS-CUTTING REQUIREMENTS</b>			
Compliance with the Freedom of Information (FOI) Program	100% compliance	x Wide information dissemination x Compliance with the requirements	Records Office HRDO
<b>STRATEGIC FUNCTIONS</b>			
SUC Levelling	Maintain Level IV Status	x Monitor progress of reports and accomplishments	ALL Units

QS Star Ratings

QS 3 Stars

Increase in number of ASEAN Engineers and other international professional recognitions	At least 1 recognized	x Compliance to requirements	CEIT Other concerned units
Accredited/recognized: - CvSU Research Journal  - Philippine Coffee Journal	Indexed in ASEAN Citation Index Indexed in Scopus/ISI	x Compliance to the requirements	OVPRE Research Center NCRDEC KMC
Data system and analysis	Improved data collection and analysis	x Identify the personnel/office in-charge to do the task x Dashboards prepared	All units

Infrastructure development

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