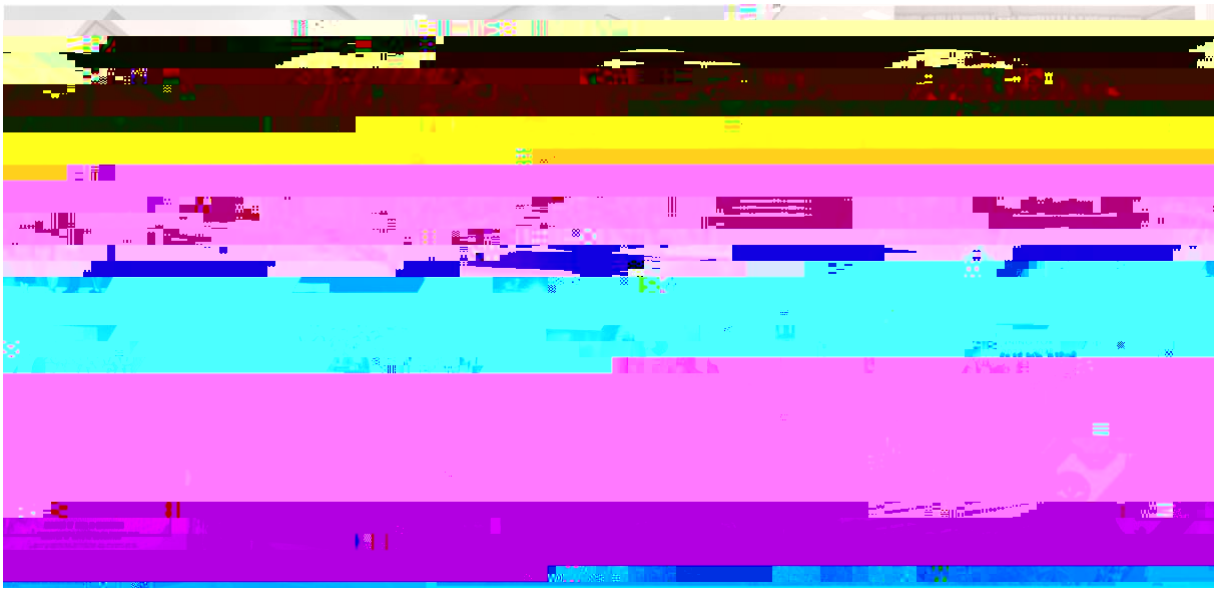
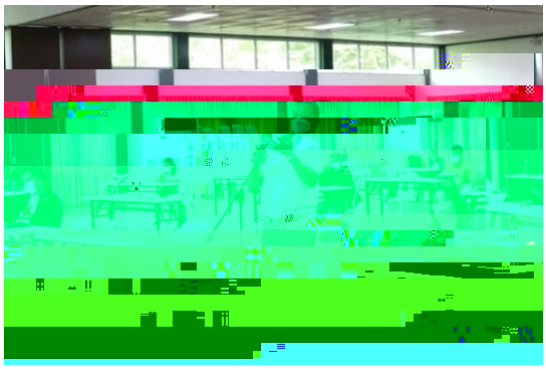
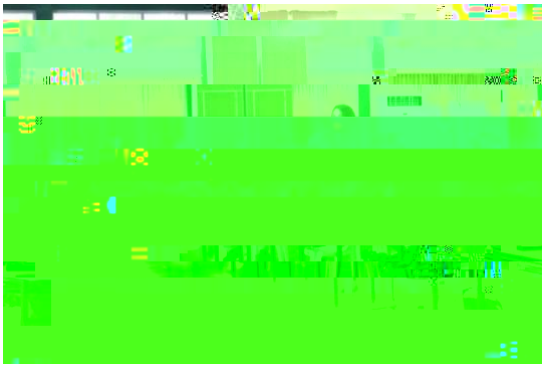
OFFICE OF THE VICE PRESIDENT FOR PLANNING AND DEVELOPMENT

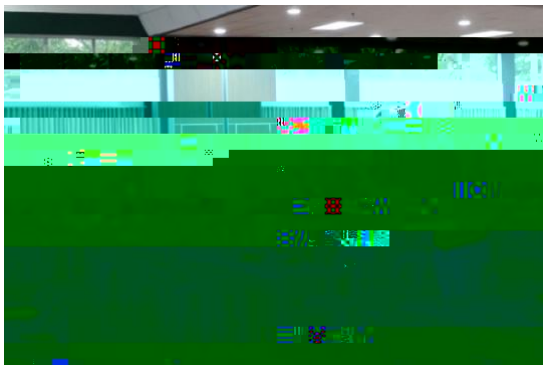


I Support this Opportunity for a better CvSU!

On 21, 28, 29 November and 14 December, the deans and directors presented their operational plans for FY 2023. Various recommendations were handed out by the members of the council for the enhancement of the plans.







III. MANAGEMENT INFORMATION SYSTEM

A. BENCHMARKING AT TARLAC AGRICULTURAL UNIVERSITY

LV12(.)15( )-55(PA)-165es Arom Ahe AM-9(I)72(.S)-134Unit Aha

The Cavite State University iLAB Team, along with the SMART Campus Team, conducted a benchmarking visit to Tarlac Agricultural University (TAU) on 28 March. The Main Campus will establish its iLAB as an Innovation Laboratory for Global Education and Digital Citizenship through CHED.

B. INTEGRATED LIBRARY SYSTEM BENCHMARKING OF UNIVERSITY OF RIZAL SYSTEM

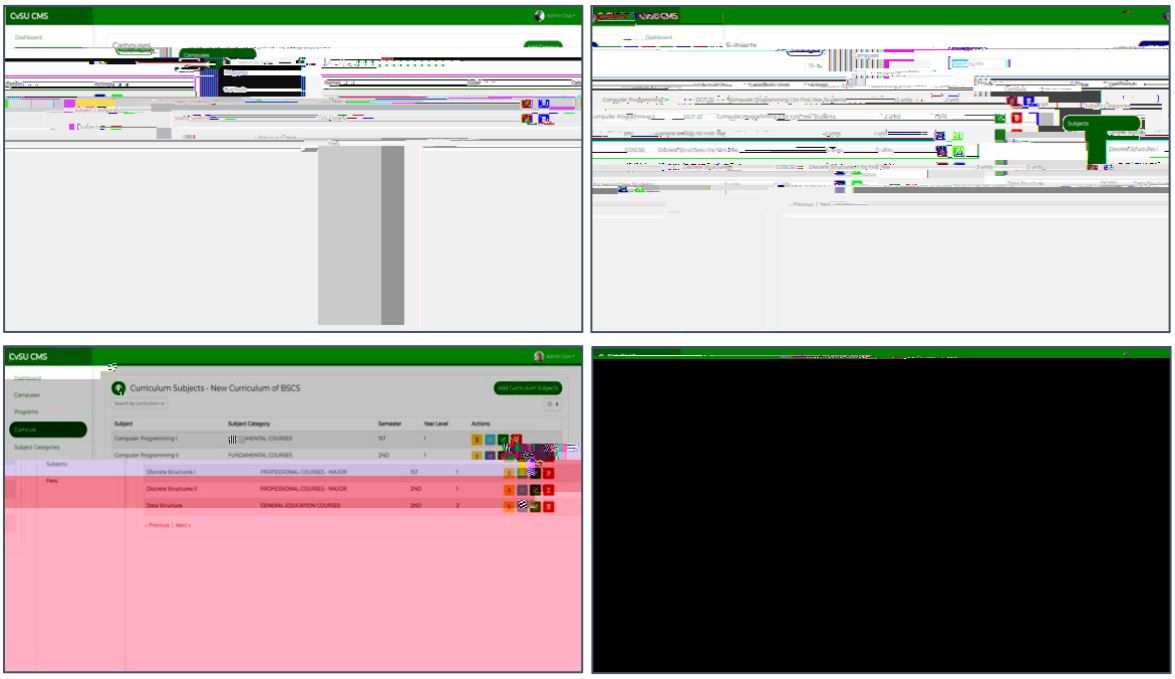
The library personnel from the University of Rizal System (URS) visited the Main Campus on 23 June for a benchmarking activity on the best practices of CvSU Library. Prof. James Angelo

configuration, usage, and debugging of the server and system. The workshop was attended by the MIS staff, IT staff, and registrars from the branch campuses.

D. UNIVERSITY INFORMATION SYSTEMS

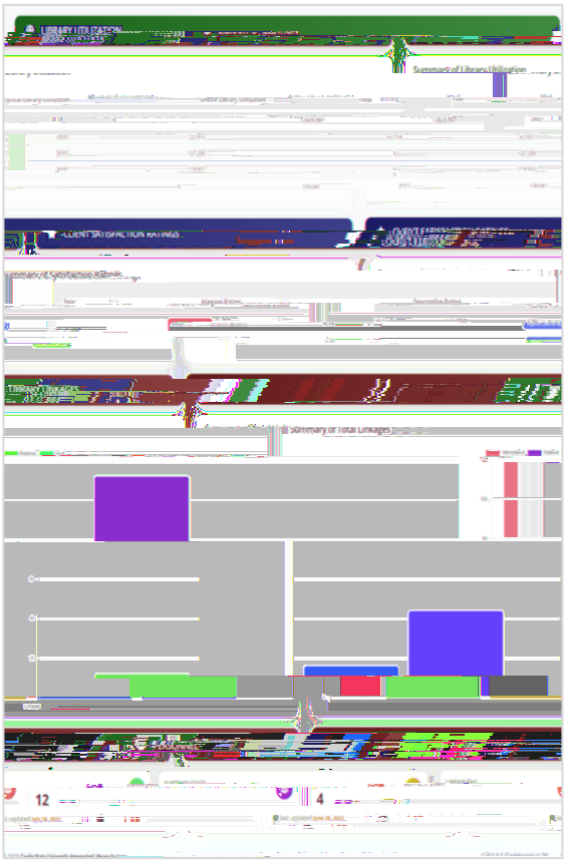
1. Updates on the CvSU Enrollment System

Implementation of features under the advising system such as campus management, course/program management, subject management, curriculum management, and fee management.



2. Updates on the CvSU Integrated Library System

Various improvements were made on the ILS such as the library system landing page, report summary on the dashboard, and Koha update from



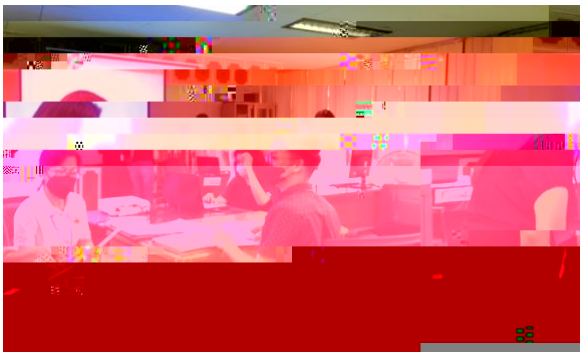
5,016
11,760
34,202
8,182
1,963
20
11

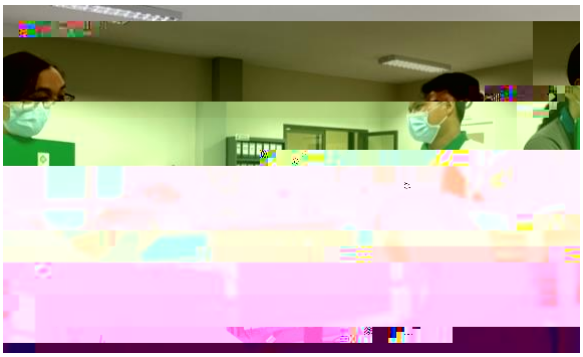
E. WEBSITE MANAGEMENT

As the face of the University in the online world, the website is continuously improved and updated. The following are the statistics with regards to the updates on the university website:

F. SUPPORT SERVICES

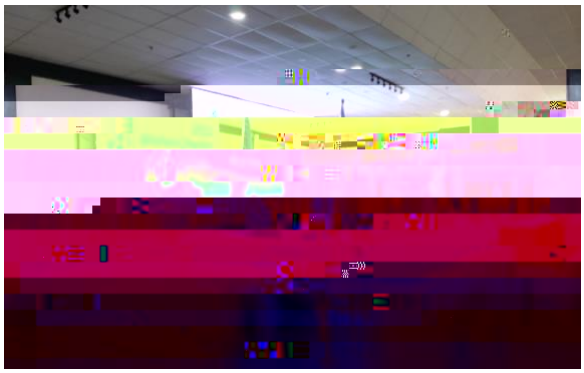
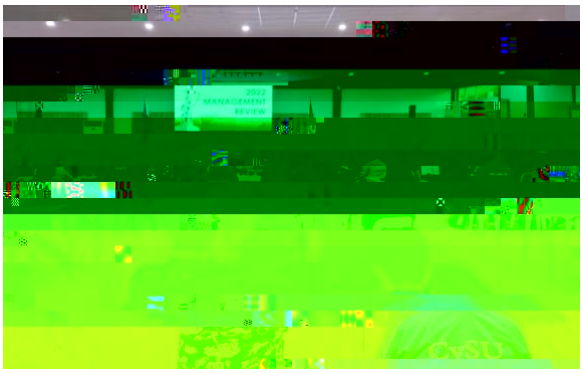
The MIS fully-





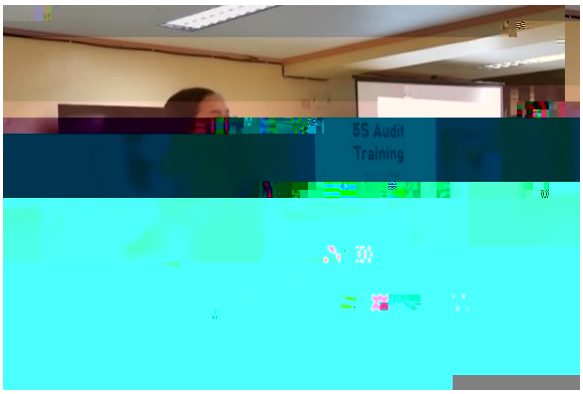
E. MANAGEMENT REVIEW

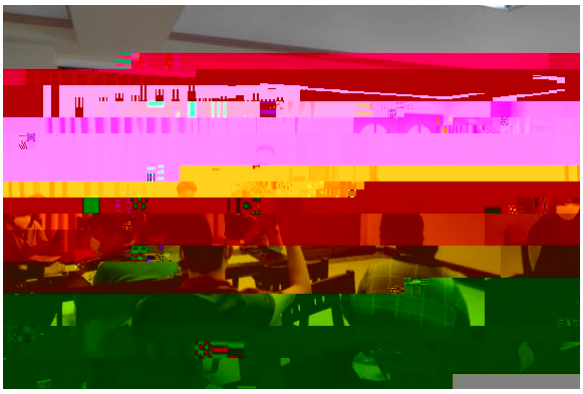
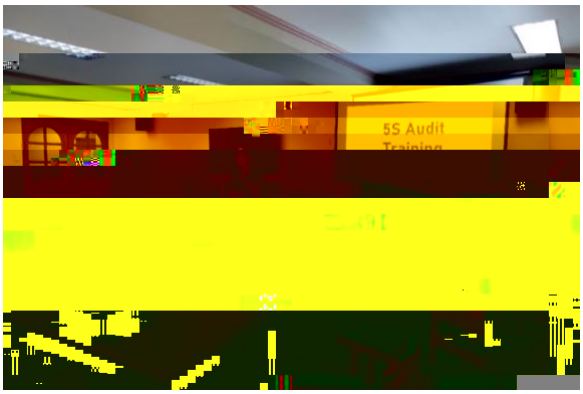
During the midyear management review on 11 August, the Administrative Council and the QMS Core Team reviewed the performance of various services, satisfaction of stakeholders, and assessed opportunities for the continual improvement of the University's Quality Management System.

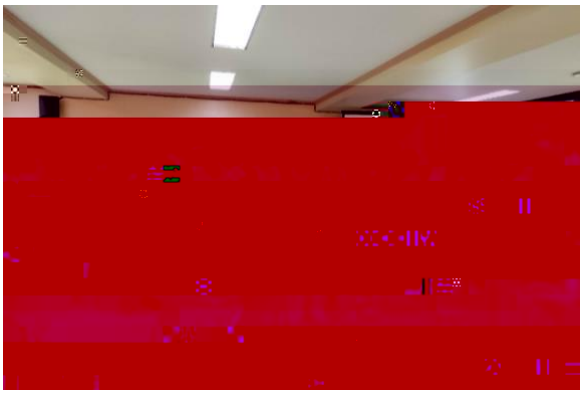



5S Core Team Leader: g0 G[( )] TJETQq0.00000887 0 595.25 842 reW57.25 842 reB2.25 638.6 73

skills in conducting 5S audits and in writing audit findings reports, through a 5S Audit Training.





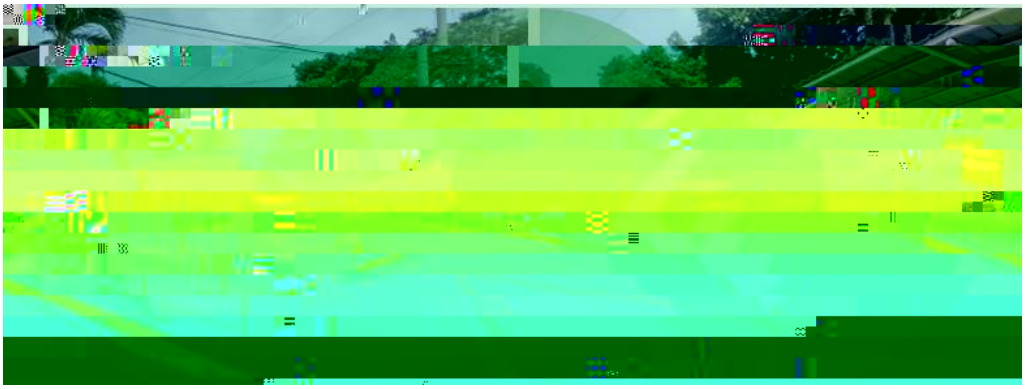
VI. INFRASTRUCTURE DEVELOPMENT

A. STATUS OF INFRASTRUCTURE PROJECTS

The following projects were COMPLETED as of 31 December:

CONSTRUCTION OF PERIMETER FENCE ALONG CDC

Contractor:	Add&Plus Technical Services and Trading
Contract Amount:	₱ 176,363.94
Date of Completion:	29 January

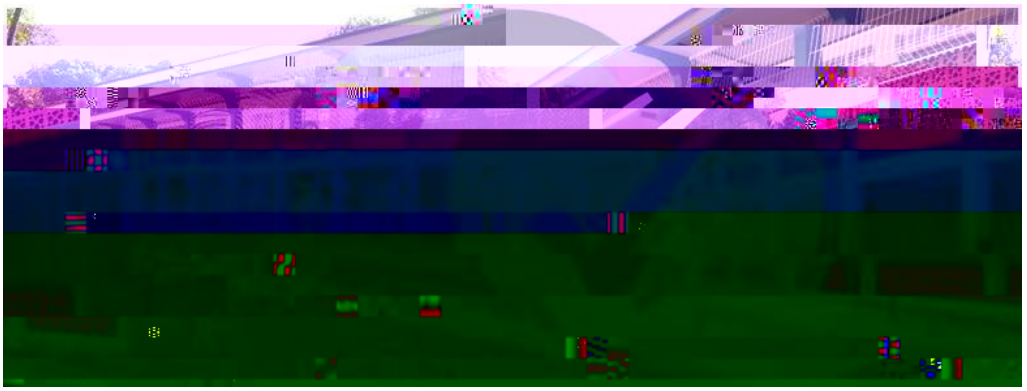


CONSTRUCTION OF FOUR-STOREY CCJ BUILDING

Contractor: Filcor Construction and Development Corp.
Contract Amount: ₱ 40,980,777.54
Date of Completion: 23 February

REPAIR OF TWO-STOREY CEMDS BUILDING (formerly Agricultural Engineering Building)

Contractor: Zudaki Construction and Trading
Contract Amount: ₱ 3,771,156.92
Date of Completion: 24 February



CONSTRUCTION OF FIVE-UNITS STUDENT KIOSK

Contractor: Zudaki Construction and Trading
Contract Amount: ₱ 540,639.00
Date of Completion: 24 March

IMPROVEMENT OF PARKING AREA NEAR PPS (Concreting of Parking Area w10( ) g 0 G [(k 842 re W* n

REPAINTING OF GYMNASIUM

Contractor: Mac-Ximum 7 Construction
Contract Amount: ₱ 863,150.00
Date of Completion: 1 May

REPAINTING OF BUILDINGS AT CvSU CARMONA CAMPUS

Contractor: Mac-Ximum 7 Construction
Contract Amount: ₱ 994,056.00
Date of Completion: 17 May

IMPROVEMENT OF WATER SPORTS FACILITY FOR SPORTS DEVELOPMENT AND LOCAL TOURISM (Saluysoy Resort)

Contractor: AC De Lara Construction
Contract Amount: ₱ 5,768,435.61
Date of Completion: 25 May

IMPROVEMENT OF UNIVERSITY LIBRARY (Removal and Replacement of Floor Tiles at Ground Floor)

Contractor:	Mac-Ximum 7 Construction
Contract Amount:	₱ 1,160,936.75
Date of Completion:	12 December

ONGOING

CONSTRUCTION OF WELCOME ARCH

Contractor: Zudaki Construction and Trading

Contract Amount: ₱ 767,040.88

IMPROVEMENT OF SPORTS FACILITY

Contractor: Zudaki Construction and Trading

Contract Amount: ₱ 1,674,705.25

RENOVATION OF MARCOS TYPE BUILDING (HEVTED West Building)

Contractor: Mac-Ximum 7 Construction

Contract Amount: ₱ 6,270,309.10

B. GRADUATE PROGRAMS WITH ACCREDITATION

VIII. PROGRAM RECOGNITION

IX. INSTITUTIONAL DEVELOPMENT

A. INSTITUTIONAL SUSTAINABILITY ASSESSMENT

A website specifically dedicated for the uploading of pertinent documents related to the Institutional Sustainability Assessment was created.

Supporting documents for each key result area (KRA) are prepared and are properly compiled.

B. QS STARS

On 4 October, members of the QS Task Force met at the University Board

Critiquing sessions were also conducted on 8 November and 7 December to assure the readiness of the documents for submission to the QS Stars rating evaluators.

X. STAFF DEVELOPMENT

TITLE OF SEMINAR/ WORKSHOP TRAINING ATTENDED	NAME OF PARTICIPANT/S	VENUE	SPONSOR	INCLUSIVE DATES
Use of Turnitin	BAYOT JR., Sancho B.	Online via Zoom Meetings	CvSU College of Economics, Management and Development Studies	January 13
Python GUI Programming with Tkinter	AVES, James Angelo V. VILLACARLOS, Russel L.	Online via Zoom Meetings		

TITLE OF SEMINAR/ WORKSHOP TRAINING ATTENDED	NAME OF PARTICIPANT/S	VENUE	SPONSOR	INCLUSIVE DATES
Is It Right or Wrong? Basics of				

TITLE OF SEMINAR/ WORKSHOP TRAINING ATTENDED	NAME OF PARTICIPANT/S	VENUE	SPONSOR	INCLUSIVE DATES
Webinar on Responsible Parenthood and FamLUSIVE				